

FAMILY TEAM MEETING FACILITATION

1st Quarter Report – July 1, 2008 – September 30, 2008

Referrals:	32	Handoff:	24	Initial:	14	Follow-up:	1	Safe Case Closure:	1
Adair	4	Adair	4	Adair	2	Adair		Adair	
Adams		Adams		Adams		Adams		Adams	
Clarke	1	Clarke	2	Clarke		Clarke		Clarke	
Decatur	4	Decatur	2	Decatur		Decatur		Decatur	
Lucas	7	Lucas	5	Lucas	1	Lucas		Lucas	1
Ringgold	2	Ringgold		Ringgold		Ringgold		Ringgold	
Union	11	Union	10	Union	3	Union		Union	
Wayne	3	Wayne	1	Wayne	8	Wayne	1	Wayne	

Total Project Allocation: \$74,026
 Decat - \$40,897
 LAE - \$33,129

July – September Expenditures:

July - \$0
 August - \$3,559.12
 September - \$4,688.04
 Total 1st Quarter - \$8,247.16
 Decat - \$4,810.89
 Creston Cluster - \$1,804.09
 Leon Cluster - \$3,006.80
 LAE - \$3,436.28

Total Meetings – 40
 Total Children – 54

\$206.18 cost per meeting
 \$152.73 cost per child
 \$211.47 cost per family
 \$1030.90 cost per county

Age of Child:									
0-5	24	0-5	14	0-5	6	0-5	0	0-5	0
Adair	2	Adair	1	Adair		Adair		Adair	
Adams		Adams		Adams		Adams		Adams	
Clarke		Clarke	1	Clarke		Clarke		Clarke	
Decatur	4	Decatur	3	Decatur		Decatur		Decatur	
Lucas	6	Lucas	2	Lucas		Lucas		Lucas	
Ringgold	2	Ringgold		Ringgold		Ringgold		Ringgold	
Union	6	Union	6	Union	1	Union		Union	
Wayne	4	Wayne	1	Wayne	5	Wayne		Wayne	
6-14	21	6-14	14	6-14	8	6-14	1	6-14	1
Adair		Adair	1	Adair	1	Adair		Adair	
Adams		Adams		Adams		Adams		Adams	
Clarke	1	Clarke	1	Clarke		Clarke		Clarke	
Decatur	4	Decatur		Decatur		Decatur		Decatur	
Lucas	6	Lucas	5	Lucas		Lucas		Lucas	1
Ringgold	1	Ringgold		Ringgold		Ringgold		Ringgold	
Union	9	Union	7	Union	2	Union		Union	
Wayne		Wayne		Wayne	5	Wayne	1	Wayne	
15-18	10	15-18	6	15-18	4	15-18	0	15-18	0
Adair	2	Adair	1	Adair	1	Adair		Adair	
Adams		Adams		Adams		Adams		Adams	
Clarke		Clarke		Clarke		Clarke		Clarke	
Decatur		Decatur		Decatur		Decatur		Decatur	
Lucas	4	Lucas	2	Lucas		Lucas		Lucas	
Ringgold	1	Ringgold		Ringgold		Ringgold		Ringgold	
Union	3	Union		Union	1	Union		Union	
Wayne		Wayne	3	Wayne	2	Wayne		Wayne	

Referral Source:	
DHS	32
JCS	
Other	

Families:	39	Refused:	1
------------------	----	-----------------	---

Meetings Facilitated By Others:	13
--	----

Community-Based Meetings:	4
----------------------------------	---