

**Decat Project
First Quarter Report
FY 2009**

Agency Union County **Contact Person** _____ **Project** Family Assistance

Total Dollar Amount Awarded: \$12,800 **Type of Funds Awarded:** CJPJ PSSF **DECAT** Other

Reporting Period & Program Goal	Dollars Spent (Expenses)	How Much Did We Put In? How Much Did Others Put In? (Input)	How Much Did We Do? How Much Did Others Do? (Output)	How Well Did We Do It? (Quality/Efficiency)	What Difference Did it Make? (Outcome)
FY2009 Time frame: July 1, 2008 through June 30, 2009 Goal: To provide flexible funding for DHS staff to utilize to increase safety for children Leon & Creston Cluster Decat Project (serving Ringgold, Decatur, Wayne, Lucas, Clarke, Adair, Adams & Union Counties)	Total Project Allocation: \$12,800 July-Sept expenditures: July- \$702.99 Aug-\$746.86 Sept- \$1,297.00 Total for 1 st qtr: \$2,746.85 Creston Cluster – \$1,030.07 Leon Cluster – \$1,716.79		24 claims processed 1 – Adair 2 – Adams 6 – Clarke 4 – Decatur 1 – Lucas 1 – Ringgold 4 – Union 5 – Wayne 20 families	\$114.45 average cost per claim \$137.34 average cost per family \$343.36 cost per county	Daycare Deposit – home Drug Testing – UA, Hair Stat, etc. Grocery Gift Cards Guardianship Motel/Hotel Parenting Classes Paternity Testing Refrigerator Rent YMCA Day Camp